

An Act

SENATE BILL 23-132

BY SENATOR(S) Zenzinger, Bridges, Kirkmeyer;
also REPRESENTATIVE(S) Bird, Sirota, Bockenfeld, Bacon, Herod,
Joseph, Lieder, Lindsay, Lindstedt, Mabrey, Michaelson Jenet, Parenti,
Snyder, Velasco, Young, McCluskie.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of state for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, section 2 of chapter 507, (HB 22-1329), **amend** Part XXI and the affected totals, as Part XXI (1) and the affected totals are amended by section 21 of chapter 170, (HB 22-1133), as follows:

Section 2. Appropriation.

Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XXI							
DEPARTMENT OF STATE							
(1) ADMINISTRATION DIVISION							
Personal Services	2,173,615						
	(21.1 FTE)						
Health, Life, and Dental	1,740,831						
Short-term Disability	19,091						
S.B. 04-257 Amortization							
Equalization Disbursement	596,581						
S.B. 06-235 Supplemental							
Amortization Equalization							
Disbursement	596,581						
Salary Survey	392,180						
PERA Direct Distribution	282,593						
Temporary Employees							
Related to Authorized Leave	6,330						
Workers' Compensation	75,482						
Operating Expenses	454,000						
Legal Services	877,423						
Outside legal services	25,000						
Administrative Law Judge							
Services	71,968						
Payment to Risk							
Management and Property							
Funds	262,320						
Vehicle Lease Payments	10,144						
Leased Space	1,303,579						
Payments to OIT	367,231						
	292,397						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
CORE Operations	23,056						
Electronic Recording Technology Board	3,599,556						
Indirect Cost Assessment	259,249						
Discretionary Fund	<u>5,000</u>						
		13,141,810			13,141,810 ^a		
		13,066,976			13,066,976 ^a		

^a Of this amount, ~~\$9,542,254~~ \$9,467,420 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S., and \$3,599,556(l) shall be from the Electronic Recording Technology Fund created in Section 24-21-404 (1)(a), C.R.S., which is shown for informational purposes only because it is continuously appropriated.

(2) INFORMATION TECHNOLOGY DIVISION

Personal Services	6,618,663						
	(46.0 FTE)						
Operating Expenses	503,724						
Hardware/Software Maintenance	2,636,625						
Information Technology Asset Management	<u>445,418</u>						
		10,204,430	151,651		9,595,430 ^a	457,349 ^b	

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

^b Of this amount, \$259,249 shall be from statewide indirect cost recoveries from the Department of State and \$198,100 shall be from the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

(3) ELECTIONS DIVISION

Personal Services	3,109,679				3,109,679 ^a		
					(39.7 FTE)		
Operating Expenses	340,100				340,100 ^a		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Help America Vote Act Program	10,000				10,000(I) ^b		
Local Election Reimbursement ¹¹⁰	3,200,000				3,200,000 ^a		
Initiative and Referendum	165,000				165,000 ^a		
Document Management	<u>670,811</u>				670,811 ^a		
		7,495,590					

^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

^b This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., which is shown for informational purposes because it is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

(4) BUSINESS AND LICENSING DIVISION

Personal Services	2,687,041						
	(38.7 FTE)						
Operating Expenses	126,380						
Business Intelligence Center Personal Services	631,881						
	(1.0 FTE)						
Business Intelligence Center Operating Expenses	<u>150,000</u>						
		3,595,302			3,595,302 ^a		

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

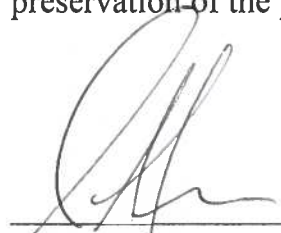
ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
TOTALS PART XXI (STATE)						
	\$34,437,132	\$151,651		\$33,828,132 ^a	\$457,349	
	<u>\$34,362,298</u>			<u>\$33,753,298^a</u>		

^a Of this amount, \$3,609,556 contains an (I) notation.

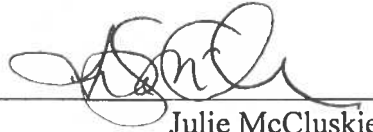
FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 110 Department of State, Elections Division, Local Election Reimbursement -- If actual reimbursements to counties required by section 1-5-505.5, C.R.S., exceed the cash funds amount specified in this line item, the Department may spend up to 115.0 percent of the cash funds amount specified to make the required reimbursements.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.



Steve Fenberg
PRESIDENT OF
THE SENATE



Julie McCluskie
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

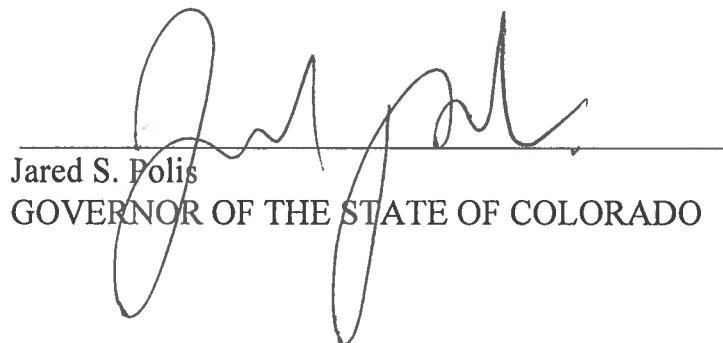


Cindi L. Markwell
SECRETARY OF
THE SENATE



Robin Jones
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED February 28th, 2023 at 1:43 pm
(Date and Time)



Jared S. Polis
GOVERNOR OF THE STATE OF COLORADO